

SME Objectives – SOURCING, QUALITY’ Jan 2025



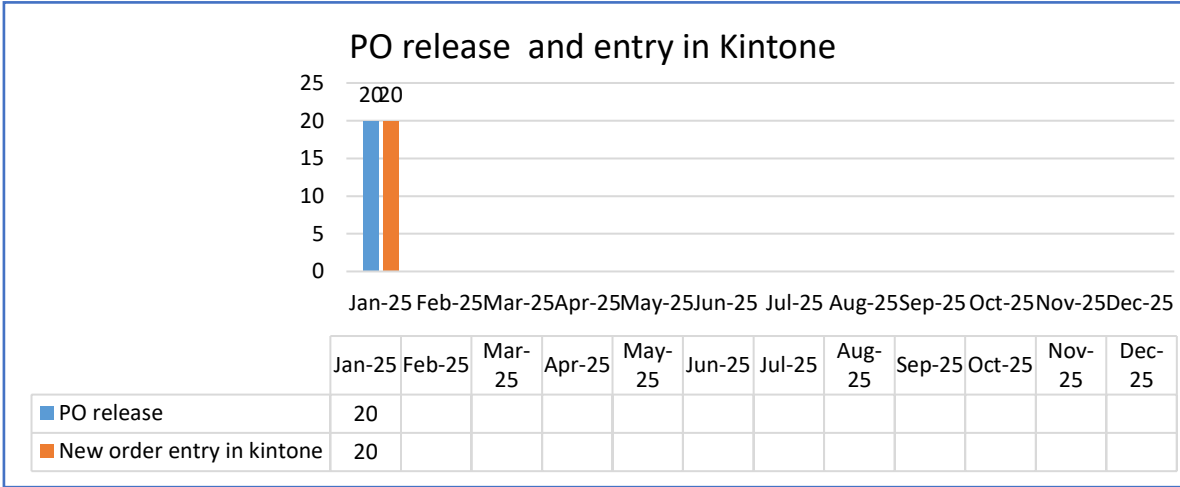
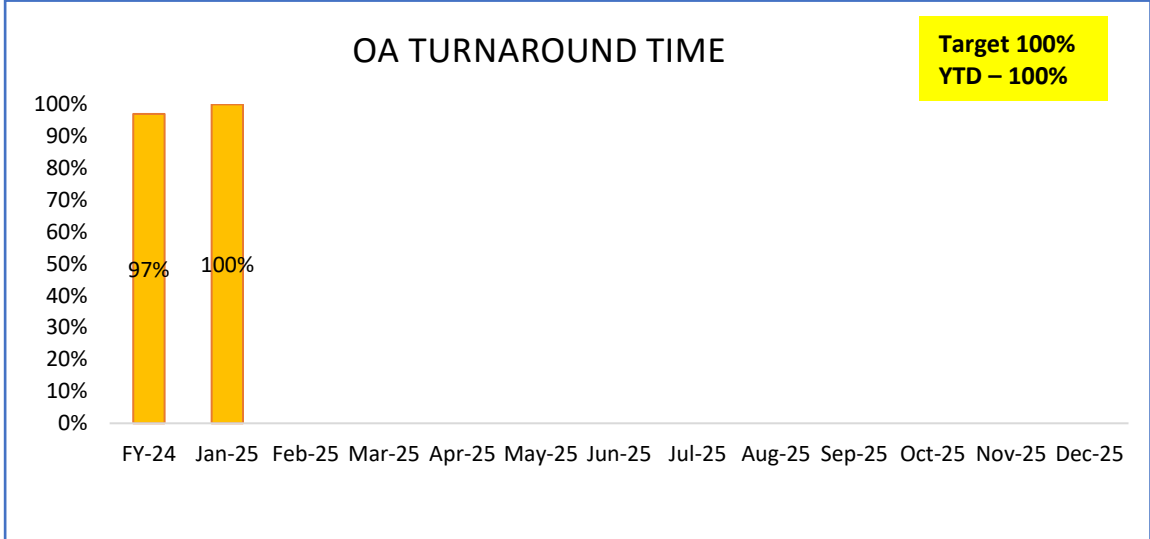
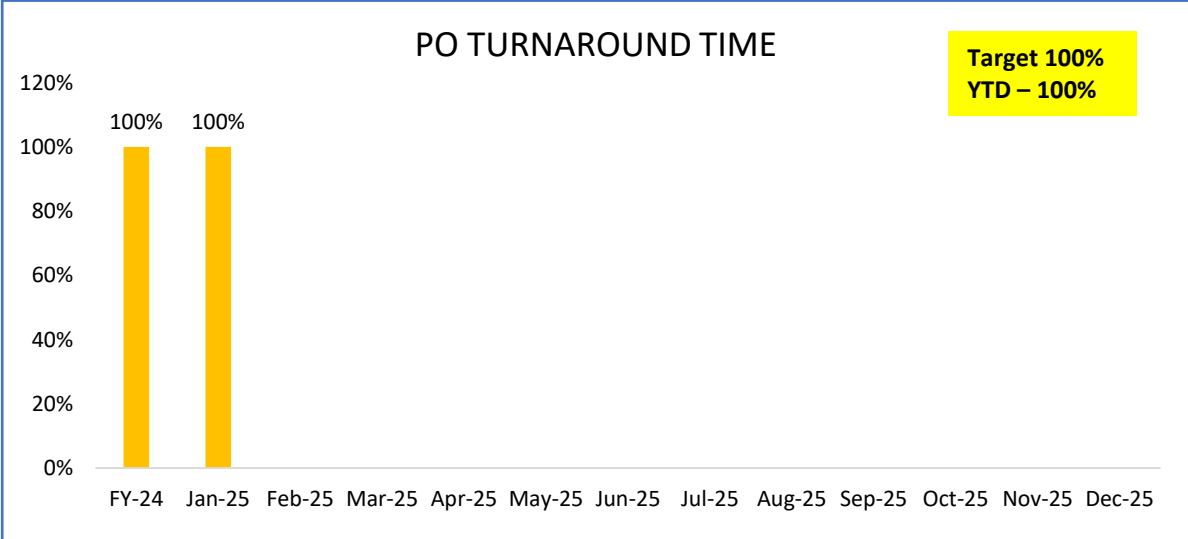
Simplified Solutions. Consistent Delivery.

KPI	Target	Actual (YTD)
PO TURNAROUND TIME	100%	100%
OA TURNAROUND TIME	100 %	100%
INTERNAL OTD (ON TIME INSPECTION VISITS)	100%	99.9%
SUPPLIER QUALITY SCORE (WARREN)	95%	98%
TRAINING	COMPETENCY LEVEL IMPROVEMENT	ON TRACK PLANNED – 2 ACTUAL - 2

SOURCING KPI Tracker - Jan 2025



Simplified Solutions. Consistent Delivery.



- ### Supplier Visits
- FLS-Open order Follow-up and Monthly shipment review
 - SRV-Open order Follow-up and Monthly shipment review
 - EVP-Open order Follow-up and Monthly shipment review
 - Bright Foundry pending order Follow-up

QUALITY KPI Tracker – Jan 2025



Simplified Solutions. Consistent Delivery.

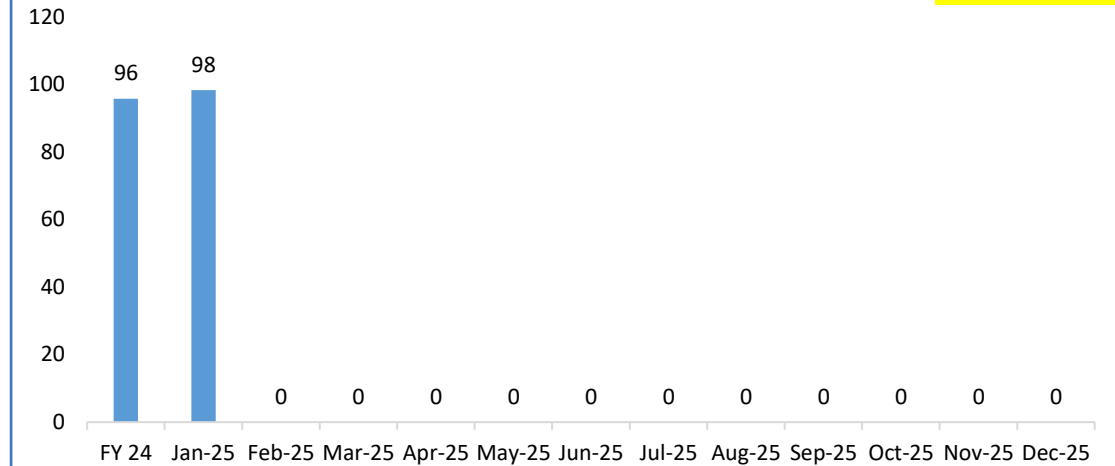
Inspection OTD- Inspection Visit

Target 100%
YTD – 99.9%



Supplier Quality Score - Warren

Target 95%
YTD – 98%



No. of Mandays

Month	Supplier	Karthik	Sree	Askar	Navan	Total
Jan-25	SRV	9	2	2	8	21
	FLS	1			3	4
	CAMTECH	3	28			31
	EVP			2	4	6
	GM VALVE			8		8
	RNG			9		9

Types of Non conformance observed / (Qty observed)

Month	Supplier	Karthik	Sree	Askar	Navan	Total
Jan-25	SRV			2 (4)	8 (20)	10(24)
	FLS				2(2)	2(2)
	CAMTECH		19(42)			19(42)
	EVP-EP					
	EVP-LP					
	GM VALVE				2(121)	2(121)
	RNG					

QUALITY KPI Tracker – Jan 2025

AUDITOR	VISIT DAYS	SUPPLIER VISITED/ AUDITED
KANNAN	10	7

Supplier Visits by Kannan

Vikrant Fasteners – New supplier audit
 United Overseas Bolt and Nuts- New supplier audit
 Big Bolt (Kapil enterprises) – New supplier audit
 Bright Foundry visit - Wedge rock follow-up

EVP- Stem hardness verification for MBI qualification
 SRV – Butterfly Valve First Article Validation- Gear Operating Torque established , Name plate location .
 SRV, FLS - Quality month discussion

Other Highlights :

Master sample created for Stem Quality in GM valves

DOBV – 20” Class 150; 10 “Class 300 ; 2” Class 150,300;3” Class 150 First Sample document submitted.

Training	Topic conducted / No. of. Topic	Planned Date	Actual Date
Training	Basics of Valves	Jan 2025	Jan 2025
Training	Business communication	Jan 2025	Jan 2025

20”150 DOBV - WARREN



Design KPI Tracker – Jan 2025

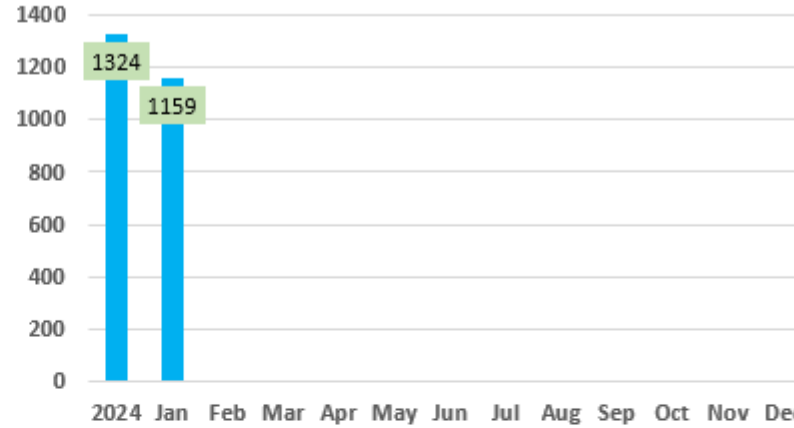


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Project Utilization



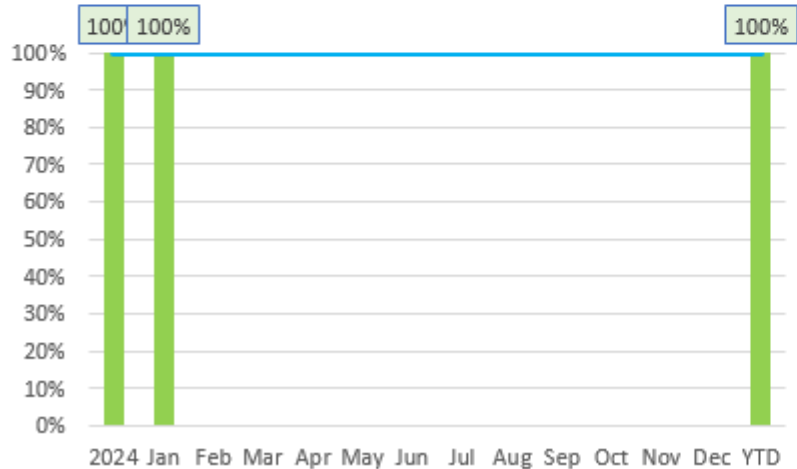
Monthly Project Hours



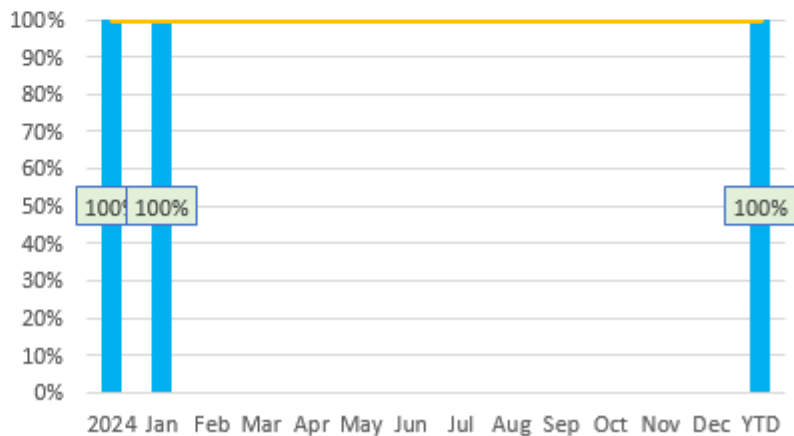
Projects Received in 2025 : 32 (2024 : 294)
 Projects Completed in 2025 : 22 (2024 : 266)

Projects Under Process as on Dec 24 : 46
 Projects Received in January : 32 (Dec : 16)
 Projects Completed in January : 22 (Dec : 18)
 Projects Under Process : 56

On Time Delivery



Consistency in Avoiding Repeated Errors



Top Projects

- Wiper Designs
- 608 FBV Designs
- 16" 600 HH
- 6" 600 Stub up
- 42" 150 3PC TMBV
- FBV BW developments
- NFS GAD & BOMs